LOCAL STREET FUND BUDGET			
2021-2022			
Anticipated Receipts			
	203-000-569	Act 51	$30,000.00
	203-000-569A	LRP	$500.00
	203-000-664	Interest	$50.00
	203-000-690	Other State Income	$5,000.00
	203-000-691	Transfer from General Fund	$80,000.00
	203-000-692	Transfer from Major Street	$0.00
		Anticipated Receipts	**$115,550.00**
		Previous Balance	**$55,000.00**
		Total Anticipated Receipts	**$170,550.00**
Anticipated Disbursements			
	203-000-444	Sidewalks	
	203-444-801	Professional Services	$1,000.00
		Total Sidewalks	$1,000.00
	203-000-451	Construction	
	203-451-946	Engineering Fees	$0.00
	203-451-989	Construction	$0.00
		Total Construction	$0.00
	203-000-463	Street Preservation	
	203-463-702	Wages and Salaries	$3,000.00
	203-463-711	Medicare	$100.00
	203-463-715	Pension	$200.00
	203-463-801	Professional Services	$5,000.00
	203-463-802	Street Preservation	$135,000.00
	203-463-943	Equipment Rental	$4,000.00
		Total Street Preservation	$147,300.00

	203-000-478	Winter Maintenance	
	203-478-803	Winter Maintenance	$15,000.00
		Total Winter Maintenance	$15,000.00
	203-000-490	Administrative Services	
	203-490-801	Professional Services	$1,000.00
		Total Administrative Services	$1,000.00
	203-000-444	Sidewalks	$1,000.00
	203-000-451	Construction	$200.00
	203-000-463	Street Preservaton	$147,300.00
	203-000-478	Winter Maintenance	$15,000.00
	203-000-801	Professional Services	$1,000.00
		Total Anticipated Disbursements	**$164,500.00**
		Anticipated Receipts	**$170,550.00**
		Anticipated Disbursements	**$164,500.00**
		Anticipated for Future Projects	**$6,050.00**