

LOCAL STREET FUND BUDGET		
2022-2023		
<u>Anticipated Receipts</u>		
203-000-546	Act 51	\$30,000.00
203-000-546.001	LRP	\$500.00
203-000-665	Interest	\$50.00
203-000-692	Other State Income	\$5,000.00
203-000-699.101	Transfer from General Fund	\$0.00
203-000-699.202	Transfer from Major Street	\$30,000.00
	Anticipated Receipts	\$65,550.00
	Previous Balance	\$101,000.00
	Total Anticipated Receipts	\$166,550.00
<u>Anticipated Disbursements</u>		
Sidewalks		
203-000-451	Professional Services	\$1,000.00
	Total Sidewalks	\$1,000.00
Construction		
203-000-451	Engineering Fees	\$0.00
203-451-989	Construction	\$0.00
	Total Construction	\$0.00
Street Preservation		
203-000-463	Wages and Salaries	\$3,000.00
203-463-702	Medicare	\$100.00
203-463-715	Pension	\$200.00
203-463-801	Professional Services	\$1,000.00
203-463-803	Street Preservation	\$142,250.00
203-463-943	Equipment Rental	\$4,000.00
	Total Street Preservation	\$150,550.00
Winter Maintenance		
203-000-478	Winter Maintenance	\$14,000.00
	Total Winter Maintenance	\$14,000.00
Administrative Services		
203-000-490	Professional Services	\$1,000.00
	Total Administrative Services	\$1,000.00
203-000-444	Sidewalks	\$1,000.00
203-000-451	Construction	\$0.00
203-000-463	Street Preservation	\$150,550.00
203-000-478	Winter Maintenance	\$14,000.00
203-000-801	Professional Services	\$1,000.00
	Total Anticipated Disbursements	\$166,550.00
	Anticipated Receipts	\$166,550.00
	Anticipated Disbursements	\$166,550.00
	Anticipated for Future Projects	\$0.00