

<b>MAJOR STREET FUND BUDGET</b>					
2021-2022					
<b>Anticipated Receipts</b>					
202-000-502	Federal Funds	\$0.00			
202-000-546	Act 51	\$60,000.00			
202-000-546-1	LRP	\$1,200.00			
202-000-665	Interest	\$25.00			
202-000-677	Misc. Income	\$0.00			
202-000-699.101	Transfer From General Fund	\$0.00			
202-000-699.203	Transfer From Local Street Fund	\$0.00			
	Anticipated Receipts	\$61,225.00			
	Previous Balance	\$22,000.00			
	Total Anticipated Receipts	\$83,225.00			
<b>Anticipated Disbursements</b>					
202-451	Construction				
202-451-805	Engineering Fees	\$0.00			
202-451-989	Construction	\$0.00			
	Total Construction	\$0.00			
202-463	Street Preservation				
202-463-702	Wages and Salaries	\$2,500.00			
202-463-711	Medicare	\$100.00			
202-463-715	Pension	\$200.00			
202-463-801	Professional Services	\$1,000.00			
202-463-803	Street Preservation	\$10,000.00			
202-463-943	Equipment Rental	\$5,000.00			
	Total Street Preservation	\$18,800.00			
202-478	Winter Maintenance				
202-478-804	Winter Maintenance	\$10,000.00			
	Total Winter Maintenance	\$10,000.00			
202-490	Administrative Services				
202-490-702	Wages and Salaries	\$1,100.00			
202-490-711	Medicare	\$50.00			
202-490-715	Pension	\$275.00			
202-490-801	Professional Services	\$1,000.00			
	Total Administrative Services	\$2,425.00			
	Transfers				
202-999-995.203	Transfer to Local Street Fund	\$30,000.00			
	Total Transfers	\$30,000.00			
<b>Disbursement Totals</b>					
202-000-451	Construction	\$0.00			
202-000-463	Street Preservation	\$18,800.00			
202-000-478	Winter Maintenance	\$10,000.00			
202-000-490	Administrative Services	\$2,425.00			
202-000-484	Transfer to Local	\$30,000.00			
	Total Anticipated Disbursements	\$61,225.00			
	Total Anticipated Receipts	\$83,225.00			
	Anticipated Disbursements	\$61,225.00			
	Anticipated for Future Projects	\$22,000.00			