

**LOCAL STREET FUND BUDGET
2018-2019**

Anticipated Receipts

203-000-569	Act 51	\$13,000.00
203-000-569A	LRP	\$500.00
203-000-664	Interest	\$100.00
203-000-690	Other State Income	\$5,000.00
203-000-691	Transfer from Major	\$15,000.00
203-000-692	Transfer from General Fund	\$80,000.00
	Anticipated Receipts	\$113,600.00
	Previous Balance	\$60,000.00
	Total Anticipated Receipts	\$173,600.00

Anticipated Disbursements

203-000-451	Construction	\$200.00
203-000-463	Street Preservation	\$149,000.00
203-000-478	Winter Maintenance	\$15,000.00
203-000-483	Engineering Fees	\$100.00
203-000-626	Equipment Rental	\$3,000.00
203-000-702	Wages and Salaries	\$3,000.00
203-000-714	Benefits	\$300.00
203-000-801	Professional Services	\$3,000.00
	Anticipated Disbursements	\$173,600.00

	Anticipated Receipts	\$173,600.00
	Anticipated Disbursements	\$173,600.00
	Anticipated for Future Projects	\$0.00