

# MAJOR STREET FUND BUDGET

2018-2019

## Anticipated Receipts

202-000-569	Act 51	\$30,000.00
202-000-569A	LRP	\$1,000.00
202-000-664	Interest	\$50.00
	Anticipated Receipts	<u>\$31,050.00</u>
	Previous Balance	<u>\$55,000.00</u>
	Total Anticipated Receipts	\$86,050.00

## Anticipated Disbursements

202-000-451	Construction	\$100.00
202-000-463	Street Preservation	\$46,450.00
202-000-478	Winter Maintenance	\$15,000.00
202-000-483	Engineering Fees	\$100.00
202-000-484	Transfer to Local	\$15,000.00
202-000-626	Equipment Rental	\$2,000.00
202-000-702	Wages and Salaries	\$4,000.00
202-000-714	Benefits	\$400.00
202-000-801	Professional Services	\$3,000.00
	Anticipated Disbursements	<u>\$86,050.00</u>

Total Anticipated Receipts	\$86,050.00
Anticipated Disbursements	<u>\$86,050.00</u>
Anticipated for Future Projects	\$0.00